



# **COUNTY ADOPTED BUDGET FOR THE FISCAL YEAR OF 2025**

**County Administrator**  
Courtney Harris

**County Assessor**  
Madeline Cornelius

**County Clerk and Recorder**  
Paul Ledford

**County Attorney**  
Stewart Drake  
Amber Barnett

**County Commissioners:**  
Commissioner Raymond Carson  
Commissioner Johnathan Leake  
Commissioner Michael Soto

**County Human Resources Director**  
Annabelle Sanchez

**County Treasurer**  
Sierra Pfeifer

Blaine County Government  
505 Marina Drive  
Blaine County, SA 35641

## Budget Message

Dear Residents of Blaine County,

As we approach the end of the fiscal year, we want to share with you our proposed budget for the coming year. Our primary goal remains to ensure that Blaine County continues to thrive as a vibrant, safe, and prosperous community for all its residents. This budget reflects our commitment to maintaining high-quality services while being fiscally responsible.

**Public Safety:** We are allocating additional funds to enhance emergency services, including increased support for our police and fire departments. This will allow for improved response times and enhanced community safety initiatives.

**Education:** Our budget includes significant investments in local schools to support educational programs, update facilities, and provide resources that foster a better learning environment for our children.

**Infrastructure:** We are prioritizing infrastructure improvements, including road repairs, maintenance of public spaces, and enhancements to our water and sewer systems. These upgrades are essential for supporting our community's growth and ensuring long-term sustainability.

**Healthcare and Social Services:** Increased funding will be directed toward local health services, mental health programs, and support for vulnerable populations. This investment aims to improve overall community health and provide essential services to those in need.

**Economic Development:** We are focusing on initiatives that stimulate local economic growth, create job opportunities, and support small businesses. Our goal is to foster a thriving local economy that benefits all residents.

**Environmental Sustainability:** Our budget includes provisions for environmental conservation projects and green energy initiatives. We are committed to promoting sustainability and protecting our natural resources for future generations.

We have carefully balanced our budget to ensure responsible spending while addressing the needs of our community. We are committed to transparency and have worked diligently to minimize any increases in taxes, focusing instead on optimizing existing resources and exploring alternative revenue sources.

We value your input and encourage you to participate in upcoming budget meetings and public forums. Your feedback is crucial in helping us make informed decisions that best serve the interests of our residents.

Thank you for your continued support and commitment. Together, we are building a stronger, more vibrant place to be. We look forward to working with you to make our community an even better place to live, work, and grow.

Sincerely,

Your County Commissioners

Ray Carson, John Soto, and Mike Leake

Serving Blaine County, San Andreas



<b>Public Health Department</b>	\$ 577,695.00	\$ 14,282.00					\$ 2,182,194.00		\$ 2,774,171.00	
<b>Public Trustee's Office</b>	\$ 577,695.00	\$ 14,282.00							\$ 591,977.00	
<b>Public Works Office</b>	\$ 577,695.00	\$ 925,026.00		\$ 367,382.00			\$ 782,693.00	\$ 136,049.00	\$ 432,593.00	\$ 3,221,438.00
<b>School Trust Fund</b>	\$ 577,695.00	\$ 14,282.00	\$ 587,907.00	\$ 4,104,900.00		-	\$ 127,090.00	\$ 1,850.00		\$ 5,413,724.00
<b>Self-Insurance Fund</b>	\$ 577,695.00	\$ 986,300.00	\$ 1,693,000.00	\$ 42,039,200.00		\$ 782,903.00		\$ 8,685,252.00	\$ 121,383.00	\$ 54,885,733.00
<b>Sheriff's Office</b>	\$ 1,854,268.00	\$ 14,282.00	\$ 2,891,026.00	\$ 714,000.00	\$ 1,914,299.00		\$ 127,090.00	\$ 400,000.00		\$ 7,914,965.00
<b>Surveyor's Office</b>	\$ 577,695.00	\$ 1,492,920.00						\$ 3,920,200.00		\$ 5,990,815.00
<b>Veterans Services Department</b>	\$ 577,695.00	\$ 14,282.00						\$ 2,783,920.00		\$ 3,375,897.00
<b>TOTAL</b>	\$ 14,289,739.00	\$ 4,452,220.00	\$ 13,320,199.00	\$ 59,836,089.00	\$ 12,536,882.00	\$ 2,465,294.00	\$ 1,912,722.00	\$ 74,356,938.00	\$ 581,476.00	\$ 183,751,559.00